

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Vigo County School Corp (8030)

Vigo County School Corp (8030)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$56,954,658	\$53,550,108	\$54,057,060	\$53,743,353	-2%	-1%
Other Special Programs	\$10,881,015	\$10,823,518	\$10,806,970	\$9,707,969	-5%	-10%
Mental Disabilities	\$5,120,234	\$4,951,393	\$4,841,965	\$4,548,196	-7%	-6%
Learning Disability	\$4,171,315	\$4,010,440	\$4,030,326	\$3,677,790	-6%	-9%
Vocational Education	\$3,912,586	\$3,810,554	\$3,806,963	\$3,423,730	-6%	-10%
Payments to Other Governmental Units Within State	\$2,039,616	\$2,638,038	\$2,832,279	\$2,554,977	15%	-10%
Improvement of Instruction	\$2,712,603	\$2,519,267	\$2,833,923	\$2,461,477	1%	-13%
Library/Media Services	\$2,702,406	\$2,354,075	\$2,363,819	\$2,329,753	-7%	-1%
Textbooks for Rent or Resale	\$1,623,905	\$1,383,667	\$2,023,145	\$1,674,007	23%	-17%
Emotional Disabilities	\$992,649	\$933,526	\$942,797	\$997,592	1%	6%
Physical Impairment	\$853,159	\$758,184	\$729,419	\$738,109	-9%	1%
Gifted And Talented	\$442,492	\$404,402	\$403,487	\$562,288	14%	39%
Summer School Programs	\$319,536	\$212,124	\$137,265	\$117,738	-52%	-14%
Preventive Remediation	\$413,619	\$333,417	\$260,327	\$103,796	-51%	-60%
Adult/Continuing Education Programs	\$351,867	\$270,439	\$122,368	\$94,330	-65%	-23%
Culturally Different	\$223,745	\$127,071	\$77,299	\$87,496	-53%	13%
Other Vocational Education Programs	\$126,361	\$109,709	\$121,283	\$81,064	-14%	-33%
Equal Opportunity At Risk	\$72,459	\$68,956	\$34,525	\$26,213	-57%	-24%
Other Support Service, Instructional Staff	\$53,952	\$84,108	\$155,930	\$12,820	22%	-92%
Other Regular Programs	\$15,545	\$14,749	\$13,815	\$12,441	-13%	-10%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$0	\$712,250	\$720,500	\$0	N/A	-100%
Instruction, Related Technology	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$93,983,721	\$90,069,993	\$91,315,468	\$86,955,140	-3%	-5%
Student Instructional Support						
Office of The Principal	\$6,223,170	\$5,979,682	\$5,606,232	\$5,480,749	-9%	-2%
Guidance Services	\$3,467,308	\$3,501,864	\$3,150,004	\$3,002,199	-12%	-5%
Speech Pathology and Audiology Services	\$1,580,170	\$1,600,411	\$1,574,086	\$1,657,256	2%	5%
Health Services	\$907,588	\$774,613	\$797,944	\$799,671	-5%	0%
Attendance and Social Work Services	\$365,566	\$368,482	\$378,567	\$420,383	9%	11%
Student Instructional Support Total	\$12,543,802	\$12,225,052	\$11,506,834	\$11,360,259	-8%	-1%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$13,114,487	\$12,598,452	\$12,663,273	\$12,614,428	-2%	0%
Student Transportation	\$7,727,797	\$7,594,864	\$9,420,972	\$7,840,103	13%	-17%
Food Services Operations	\$6,160,365	\$6,050,717	\$6,429,638	\$6,564,365	6%	2%
Executive Administration	\$1,436,465	\$1,294,792	\$1,361,039	\$1,189,184	-7%	-13%
Administrative Technology Services	\$941,386	\$991,649	\$982,199	\$1,004,039	3%	2%
Fiscal Services	\$847,541	\$867,248	\$890,534	\$794,080	-2%	-11%
Personnel Services	\$675,776	\$674,335	\$644,033	\$582,121	-9%	-10%
Purchasing, Warehousing, and Distribution Services	\$377,508	\$302,474	\$299,186	\$355,685	-4%	19%
Other Food Services	\$567,790	\$311,872	\$341,471	\$340,832	-22%	0%
Board of Education	\$93,091	\$68,482	\$67,280	\$67,752	-16%	1%
Other Fiscal Services	\$235,764	\$62,008	\$208,025	\$67,721	-7%	-67%
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$0	\$6,000	\$9,600	\$0	N/A	-100%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Printing, Publishing, and Duplicating Services	\$40,540	\$34,607	-\$2,944	-\$15,311	-124%	N/A
Overhead and Operational Total	\$32,218,511	\$30,857,500	\$33,314,304	\$31,405,001	3%	-6%
Nonoperational						
Debt Services	\$8,263,500	\$8,263,000	\$8,325,889	\$8,578,602	2%	3%
Building Acquisition, Construction and Improvement	\$8,146,471	\$7,616,292	\$7,831,646	\$5,902,831	-13%	-25%
Facilities Acquisition and Construction	\$2,237,509	\$2,284,614	\$3,650,956	\$3,613,399	61%	-1%
Athletic Coaches	\$1,598,994	\$1,511,913	\$1,510,055	\$1,431,897	-5%	-5%
Other Community Services	\$61,118	\$74,481	\$52,716	\$47,978	-26%	-9%
High School Band Uniforms	\$0	\$7,097	\$0	\$0	N/A	N/A
Nonoperational Total	\$20,307,593	\$19,757,396	\$21,371,262	\$19,574,707	2%	-8%
Grand Total	\$159,053,626	\$152,909,940	\$157,507,868	\$149,295,107	-2%	-5%